

Evolution of the financial perspectives

Caption: Table showing the evolution of the financial perspectives since their establishment in 1988.

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Evolution of the financial perspectives
Financial perspective 1988-1992

	1988	1989	1990	1991	1992
Appropriations for commitments					
1. EAGGF Guarantee Section	27 500	27 700	28 400	29 000	29 600
2. Structural Funds	7 790	9 200	10 600	12 100	13 450
3. Policies with multiannual allocations	1 210	1 650	1 900	2 150	2 400
4. Other policies	2 103	2 385	2 500	2 700	2 800
of which: non-compulsory expenditure	1 646	1 801	1 860	1 910	1 970
5. Repayments and administration	5 700	4 950	4 500	4 000	3 550
of which: stock disposal	1 240	1 400	1 400	1 400	1 400
6. Monetary reserve	1 000	1 000	1 000	1 000	1 000
Total	45 303	46 885	48 900	50 950	52 800
of which					
- compulsory expenditure					
- non-compulsory expenditure					
Appropriations for payments	43 779	45 300	46 900	48 600	50 100
Appropriations for payments required					
of which					
- compulsory expenditure					
- non-compulsory expenditure					
Appropriations for payments as % of GNP	1.12	1.14	1.15	1.16	1.17
Own resources ceiling as % of GNP	1.15	1.17	1.18	1.19	1.20
[EUR million (1988 prices)]					

Financial perspective 1993-1999 (EU-12)

	1993	1994	1995	1996	1997	1998	1999
Appropriations for commitments							
1. Common agricultural policy	35 230	35 095	35 722	36 364	37 023	37 697	38 389
2. Structural Funds	21 277	21 885	23 480	24 990	26 526	28 240	30 000
- Structural Funds	19 777	20 135	21 480	22 740	24 026	25 690	27 400
- Cohesion Fund	1 500	1 750	2 000	2 250	2 500	2 550	2 600
3. Internal policies	3 940	4 084	4 323	4 520	4 710	4 910	5 100
4. External action	3 950	4 000	4 280	4 560	4 830	5 180	5 600
5. Administrative expenditure	3 280	3 380	3 580	3 690	3 800	3 850	3 900
6. Reserves	1 500	1 500	1 100	1 100	1 100	1 100	1 100
- Monetary reserve	1 000	1 000	500	500	500	500	500
- External action:							
- loan guarantees	300	300	300	300	300	300	300
- emergency aid	200	200	300	300	300	300	300
Commitment appropriations - Total	69 177	69 944	72 485	75 224	77 989	80 977	84 089
Payment appropriations - Total	65 908	67 036	69 150	71 290	74 491	77 249	80 114
Total payment appropriations (% of GNP)	1.20	1.19	1.20	1.21	1.23	1.25	1.26
Margin (% of GNP)	0.00	0.01	0.01	0.01	0.01	0.01	0.01
Own resources ceiling (% of GNP)	1.20	1.20	1.21	1.22	1.24	1.26	1.27
[EUR million (1992 prices)]							

Financial perspective 1995-1999 (EU-15)

	1995	1996	1997	1998	1999
Appropriations for commitments					
1. Common agricultural policy	35 354	37 245	37 922	38 616	39 327
2. Structural Funds	24 477	26 026	27 588	29 268	30 945
- Structural Funds	22 369	23 668	24 980	26 610	28 345
- Cohesion Fund	2 000	2 250	2 500	2 550	2 600
- EEA financial mechanism	108	108	108	108	0
3. Internal policies	4 702	4 914	5 117	5 331	5 534
4. External policies	4 549	4 847	5 134	5 507	5 953
5. Administration	3 738	3 859	3 974	4 033	4 093
6. Reserves	1 100	1 100	1 100	1 100	1 100
- Monetary reserve	500	500	500	500	500
- Guarantee reserve	300	300	300	300	300
- Emergency aid reserve	300	300	300	300	300
7. Compensation	1 547	701	212	99	0
Commitment appropriations - Total	75 467	78 692	81 047	83 954	86 952
Payments appropriations - Total	72 020	74 605	77 372	80 037	82 778
Appropriations for payments as % of GNP	1.21	1.21	1.22	1.22	1.24
Margin as % of GNP	0.00	0.01	0.02	0.03	0.03
Own resources ceiling as % of GNP	1.21	1.22	1.24	1.26	1.27
[EUR million (1992 prices)]					

Financial perspective 2000-2006 (EU-15)

	2000	2001	2002	2003	2004	2005	2006
Commitment appropriations							
1. Agriculture	40 920	42 800	43 900	43 770	42 760	41 930	41 660
Common agricultural policy (not including rural development)	36 620	38 480	39 570	39 430	38 410	37 570	37 290
Rural development and accompanying measures	4 300	4 320	4 330	4 340	4 350	4 360	4 370
2. Structural operations	32 045	31 455	30 865	30 285	29 595	29 595	29 170
- Structural Funds	29 430	28 840	28 250	27 670	27 080	27 080	26 660
- Cohesion Funds	2 615	2 615	2 615	2 615	2 515	2 515	2 510
3. Internal policies	5 930	6 040	6 150	6 260	6 370	6 480	6 600
4. External action	4 550	4 560	4 570	4 580	4 590	4 600	4 610
5. Administration	4 560	4 600	4 700	4 800	4 900	5 000	5 100
6. Reserves	900	900	650	400	400	400	400
- Monetary reserve	500	500	250	0	0	0	0
- Emergency aid reserve	200	200	200	200	200	200	200
- Loan guarantee reserve	200	200	200	200	200	200	200
7. Pre-accession aid	3 120	3 120	3 120	3 120	3 120	3 120	3 120
- Agriculture	520	520	520	520	520	520	520
- Pre-accession structural instruments	1 040	1 040	1 040	1 040	1 040	1 040	1 040
- PHARE (applicant countries)	1 560	1 560	1 560	1 560	1 560	1 560	1 560
Total commitment appropriations	92 025	93 475	93 955	93 215	91 735	91 125	90 660
Total payment appropriations	89 600	91 110	94 220	94 880	91 910	90 160	89 620
Payment appropriations as % of GNP	1.13%	1.12%	1.13%	1.11%	1.05%	1.00%	0.97%
Available for accession (payment appropriations)			4 140	6 710	8 890	11 440	14 220
Agriculture			1 600	2 030	2 450	2 930	3 400
Other expenditure			2 540	4 680	6 440	8 510	10 820
Ceiling on payment appropriations	89 600	91 110	98 360	101 590	100 800	101 600	103 840
Ceiling on payment appropriations as % of	1.13%	1.12%	1.18%	1.19%	1.15%	1.13%	1.13%

GNP							
Margin for unforeseen expenditure	0.14%	0.15%	0.09%	0.08%	0.12%	0.14%	0.14%
Own resources ceiling	1.27%	1.27%	1.27%	1.27%	1.27%	1.27%	1.27%
[EUR million (1999 prices)]							

Financial perspective 2000-2006 (EU-25)

	2000*	2001*	2002*	2003*	2004*	2005**	2006**
Commitment appropriations							
1. Agriculture	41.738	44.530	46.587	47.378	49.305	50.431	50.575
1a Common Agricultural Policy	37.352	40.035	41.992	42.680	42.769	43.724	43.735
1b Rural development	4.386	4.495	4.595	4.698	6.536	6.707	6.840
2. Structural actions	32.678	32.720	33.638	33.968	41.035	41.685	42.932
Structural funds	30.019	30.005	30.849	31.129	35.353	36.517	37.028
Cohesion fund	2.659	2.715	2.789	2.839	5.682	5.168	5.904
3. Internal policies	6.031	6.272	6.558	6.796	8.722	8.967	9.093
4. External actions	4.627	4.735	4.873	4.972	5.082	5.093	5.104
5. Administration	4.638	4.776	5.012	5.211	5.983	6.154	6.325
6. Reserves	906	916	676	434	442	442	442
Monetary reserve	500	500	250	0	0	0	0
Emergency aid reserve	203	208	213	217	221	221	221
Guarantee reserve	203	208	213	217	221	221	221
7. Pre-accession strategy	3.174	3.240	3.328	3.386	3.455	3.455	3.455
Agriculture	529	540	555	564			
Pre-accession structural instrument	1.058	1.080	1.109	1.129			
PHARE (applicant countries)	1.587	1.620	1.664	1.693			
8. Compensation					1.410	1.299	1.041

Total appropriations for commitments	93.792	97.189	100.672	102.145	115.434	117.526	118.967
Total appropriations for payments	91.322	94.730	100.078	102.767	111.380	112.260	114.740
Ceiling. approps for payments as % of GNI (ESA 95)	1.07%	1.08%	1.11%	1.09%	1.08%	1.06%	1.06%
Margin for unforeseen expenditure	0.17%	0.16%	0.13%	0.15%	0.16%	0.18%	0.18%
Own resources ceiling (EUR million)	1.24%	1.24%	1.24%	1.24%	1.24%	1.24%	1.24%
* Current prices							
** 2004 prices							

Financial perspective 2007-2013 (EU-25)

Commitments Appropriations	2007	2008	2009	2010	2011	2012	2013	Total 2007-2013
1. Sustainable Growth	51 267	52 415	53 616	54 294	55 368	56 876	58 303	382 139
1a. Competitiveness for Growth and Employment	8 404	9 097	9 754	10 434	11 295	12 153	12 961	74 098
1b. Cohesion for Growth and Employment	42 863	43 318	43 862	43 860	44 073	44 723	45 342	308 041
2. Preservation and Management of Natural Resources	54 985	54 322	53 666	53 035	52 400	51 775	51 161	371 344
of which: market related expenditure and direct payments	43 120	42 697	42 279	41 864	41 453	41 047	40 645	293 105
3. Citizenship, freedom, security and justice	1 199	1 258	1 380	1 503	1 645	1 797	1 988	10 770
3a. Freedom, Security and Justice	600	690	790	910	1 050	1 200	1 390	6 630
3b. Citizenship	599	568	590	593	595	597	598	4 140
4. EU as a global player	6 199	6 469	6 739	7 009	7 339	7 679	8 029	49 463
5. Administration	6 633	6 818	6 973	7 111	7 255	7 400	7 610	49 800
6. Compensations	419	191	190					800
Total appropriations for commitments	120 702	121 473	122 564	122 952	124 007	125 527	127 091	864 316
as a percentage of GNI	1.10%	1.08%	1.07%	1.04%	1.03%	1.02%	1.01%	1.048%
Total appropriations for payments	116 650	119 620	111 990	118 280	115 860	119 410	118 970	820 780
as a percentage of GNI	1.06%	1.06%	0.97%	1.00%	0.96%	0.97%	0.94%	1.00%
Margin available	0.18%	0.18%	0.27%	0.24%	0.28%	0.27%	0.30%	0.25%
Own Resources Ceiling as a percentage of GNI	1.24%	1.24%	1.24%	1.24%	1.24%	1.24%	1.24%	1.24%
[EUR million (2004 prices)]								