

Presentation of the budget

Caption: Structure and presentation of the budget.

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Presentation of the budget

TOTAL REVENUE	Forecasts of community revenue, revenue of the preceding financial year, staff, buildings of the European Union
SECTION	Expenses and revenue of each institution, body or agency created by the Treaty. Section 1 - Parliament Section 2 - Council Section 3 - Commission Section 4 - Court of Justice Section 5 - Court of Auditors Section 6 - Economic and Social Committee Section 7 - Committee of the Regions Section 8 - European Ombudsman and European data-protection Supervisor
Title	Subdivision of the section One title for type of revenue One title for type or destination of expenditure*
Chapter	Subdivision of the title For the Commission, each chapter corresponds to an activity Level of specification adopted for the budget vote Implementation of the rules concerning transfers set out in the Financial Regulation
Article	Subdivision of the chapter Outturn of revenue and expenditure (the Commission is entitled to make transfers article by article)
Item	Subdivision of the article (where appropriate)
* For the Commission, since the new terminology came into force in 2004, the budget is submitted in 31 titles, each of which corresponds to a policy area	